

**Plan on Senior Secondary Curriculum Support Grant SSCSG
(2012 -13)**

- In the 2008/09 and 2009/10 school years, the amount of SSCSG is at least equivalent to the mid-point salary of one GM for each secondary school offering the NSS curriculum. The cash provision will revert to 0.1 GM per senior secondary class after the 2011/12 school year.
- School may use the SSCSG flexibly for recruiting teachers or teaching assistants, buying services and learning and teaching materials to facilitate the implementation of the NSS curriculum.

Year	Grant Received	Expenditure	Balance	Staff employed
	HK\$	HK\$	HK\$	
2008/09	421,140.00	0	0	NIL
2009/10	421,140.00	0	842,280.00	NIL
2010/11	508,176.00	779,283.75	571,172.25	1 Chemistry teacher & 1 Chinese teacher
2011/12	809,244.00	582,124.67	798,291.58	1 P/T LS teacher 1 P/T PTH teacher & 1 Orchestra conductor
2012/13	570,816.00	1,216,500.00	152,607.58	1 LS teacher 1 English teacher & 1 Maths teacher
Total	2,730,516.00	2,577,908.42	152,607.58	